

## Major Health and Human Services Program Caseloads

	<b>2014-15 Revised</b>	<b>2015-16 Estimate</b>	<b>Change</b>
Medi-Cal enrollees	11,972,700	12,221,500	248,800
California Children's Services (CCS) <sup>a</sup>	16,062	16,303	241
CalWORKs	543,557	533,335	-10,222
CalFresh households	1,847,942	2,007,309	159,367
SSI/SSP (support for aged, blind, and disabled) Child	1,302,668	1,310,977	8,309
Welfare Services <sup>b</sup>	136,172	135,669	-503
Foster Care	43,843	43,798	-45
Adoption Assistance	84,647	84,748	101
In-Home Supportive Services	446,053	462,648	16,595
Regional Centers for persons with developmental disabilities	278,593	288,317	9,724
State Hospitals <sup>c</sup>	6,892	6,953	61
Developmental Centers <sup>d</sup>	1,112	1,010	-102
Vocational Rehabilitation	26,736	26,736	0

a Represents unduplicated quarterly caseload in the CCS Program. Does not include Medi-Cal CCS clients.

b Represents Emergency Response, Family Maintenance, Family Reunification, and Permanent Placement service areas on a monthly basis. Due to transfers between each service area, cases may be reflected in more than one services area.

c Represents the year-end population. Includes populations at Vacaville and Salinas Valley Psychiatric Programs.

d Represents average in-center population.